



Population Health Decision Support (PHDS) for the Office of Statewide Health Planning and Development (OSHPD) Proposal

Date: November 10, 2021

SpeedTrack Representative:		Customer Name:
Jeff Pratt		County of Ventura
Customer Information:		Customer Address:
Hospital Primary Contact	Fred Benharash	300 Hillmont Ave, Ventura, CA 93003
Phone:	(805) 652-6000	
eMail:	Fred.benharash@ventura.org	
Notes:	This offer is for the Non-Public OSHPD and the NPI applications subscriptions for 5 users. Donation license for one year.	

Subscription Applications – 1 Year Use License	Year 1
OSHPD Data Application (5 years of data)	\$30,000
Donation	(30,000)
Total (Including a 10% Hospital Council Discount)	\$0

This subscription includes use of the PHDS OSHPD and the National Provider Identifier (NPI) Provider applications, a complete strategic planning report package detailed in Appendix A, use of the PHDS software for OSHPD data, and training on the use of the software for 5 users.

Signing below acknowledges the pricing and service indicated in the above order. Also, the system requirements are attached for your review and confirmation in order to ensure the proper user experience. The OSHPD Non-Public subscription requires a Business Associated Agreement (BAA), and receipt of the OSHPD data to host. Once approval is received from OSHPD, SpeedTrack will transfer the data to the SpeedTrack server and provide access.

Customer Signature

Date

Printed Name

Title

November 10, 2021

Date

Jeffrey Pratt, CEO SpeedTrack, Inc.

Name/Title

Make sure that you have read and are able to comply with the System Requirements Document.

Appendix A

Strategic Planning Reporting Package

Description of the Annual Strategic Planning Report Package:

- Define the patient zip codes that account for the Primary Service Area (PSA).
 - Provide a heat map of the zip codes showing the total number and density of discharges by population of each zip code.
- Provide a trend analysis of inpatient outmigration by Primary Payer and age group for the PSA for the most recent four years.
- Provide a trend analysis of inpatient outmigration by Service Line for the PSA for the most recent four years.
- Provide a trend analysis for each of the 16 inpatient service lines showing the percent market share for each of the top ten facilities that discharged patients from the PSA for the most recent four years. Also include a chart of the total number of discharges for each of the top 10 facilities by service line.
- Provide a trend analysis of inpatient discharges by Primary Payer for the PSA for the most recent four years.
- Provide a trend analysis of ED visits by Primary Diagnosis Body System for the most recent four years.
- Provide a trend analysis of ED visits by Primary Payer for the most recent four years.
- Provide a 5 year projection of population by zip code for the PSA.
- Provide a 5 year projection of population for each demographic cohort (sex, race, ethnicity and age group) for the PSA.